

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works		(2) MEETING DATE March 28, 2006		(3) CONTACT/PHONE Louis G. Gibson, Design Engineer (805) 781-4469	
(4) SUBJECT Submittal of Bid Opening Report for the 2006 AC Pavement Overlay Contract in San Luis Obispo County, Contract No. 300275, and Approval of the Attached Budget Adjustment in the Amount of \$1,870,500					
(5) SUMMARY OF REQUEST Submitted for your consideration are the bids that were opened on Thursday, March 9, 2006 for the above contract proposal.					
(6) RECOMMENDED ACTION In accordance with applicable State Law, it is our recommendation that: 1. The subject contract be awarded to Union Asphalt, Inc., of Santa Maria, the low bidder at \$2,925,218.60. Adding a contingency amount of \$150,000, plus \$215,641 for traffic control and supplemental work, the final total construction contract amount is \$3,290,859; and 2. Your Honorable Board approve the attached Budget Adjustment in the amount of \$1,870,500 by a 4/5th's vote for the project and associated revenue.					
(7) FUNDING SOURCE(S) Road Fund		(8) CURRENT YEAR COST Contract \$3,290,859 Total Project Cost \$3,870,500		(9) ANNUAL COST N/A	
(10) BUDGETED? <input checked="" type="checkbox"/> YES <input type="checkbox"/> N/A <input type="checkbox"/> NO (with approval of attached adjustment)					
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): N/A					
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, How Many? _____ <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____					
(13) SUPERVISOR DISTRICT(S) All			(14) LOCATION MAP <input checked="" type="checkbox"/> Attached <input type="checkbox"/> N/A		
(15) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____)			(16) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions (Orig + 4 copies) <input type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input checked="" type="checkbox"/> N/A		
(17) NEED EXTRA EXECUTED COPIES? <input type="checkbox"/> Number: _____ <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A			(18) APPROPRIATION TRANSFER REQUIRED? <input type="checkbox"/> Submitted <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A		

Reference: 06MAR28-C-5

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(19) ADMINISTRATIVE OFFICE REVIEW	<p>OK Leslie Ann</p> <p style="font-size: 2em; transform: rotate(-15deg);">B 8 3/28/06</p>
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SAN LUIS OBISPO COUNTY DEPARTMENT OF PUBLIC WORKS


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TO: Board of Supervisors

FROM: George Gibson, Design Engineer 

VIA: Glen L. Priddy, Deputy Director of Public Works - Engineering Services 

DATE: March 28, 2006

SUBJECT: Submittal of Bid Opening Report for the 2006 AC Pavement Overlay Contract in San Luis Obispo County - Contract No. 300275, and Approval of the Attached Budget Adjustment in the Amount of \$1,870,500

Recommendation

In accordance with applicable State Law, it is our recommendation that:

1. The subject contract be awarded to Union Asphalt, Inc., of Santa Maria, the low bidder at \$2,925,218.60. Adding a contingency amount of \$150,000, plus \$215,641 for traffic control and supplemental work, the final total construction contract amount is \$3,290,859; and
2. Your Honorable Board approve the attached Budget Adjustment in the amount of \$1,870,500 by a 4/5th's vote for the project and associated revenue.

Discussion

Three bids were received. They are as follows:

Engineer's Estimate	\$4,129,535.00
Union Asphalt, Inc., Santa Maria	2,925,218.60
Granite Construction Company, Santa Barbara	3,513,513.00
R. Burke Corporation, San Luis Obispo	3,838,030.00

This contract provides for overlaying of portions of 8 roads on approximately 24 miles of paved roads throughout the County. The asphalt concrete contract is part of the Department of Public Works' annual pavement maintenance program which provides for the capping of existing paved roads with a one to two inch layer of asphalt concrete. This work is necessary to halt

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further deterioration of these paved roads, which are in poor condition, and is the cornerstone of our road maintenance program.

Other Agency Involvement/Impact

There is no other agency involvement in this matter.

Financial Considerations

This project is included in the FY 2005-06 Roads Pavement Management budget at an estimated amount of \$2,000,000. With the unanticipated receipt of previously unbudgeted Proposition 42 monies in the amount of \$1,450,000, which are dedicated to road rehabilitation and maintenance, we are in the position to increase this year's scope of work to include a larger pavement management project. This will help mitigate prior years deficits in this program and favorably impact future deferred maintenance. We will also be shifting some of the major patch work that would normally be done this spring by our road crews to this contract, as those crews are busy with storm damage clean up. With these adjustments, the total estimated contract, with contingencies, is \$3,290,859 of the \$3,870,500 total project cost.

With the bids received, and updated project costs known, a budget adjustment of \$1,870,500 is necessary to transfer the funds from the Maintenance Fund to the Capital Project Fund, and have the Proposition 42 monies appropriated. This action requires a 4/5th's vote. Please see Exhibit A for an estimated cost breakdown.

Results

Approval of the recommended action will result in this project being awarded to the lowest qualified bidder and the necessary funding being appropriated for this work. Ultimately, this project will result in safer roadways for the motoring public, and reduced future maintenance requirements for these roads.

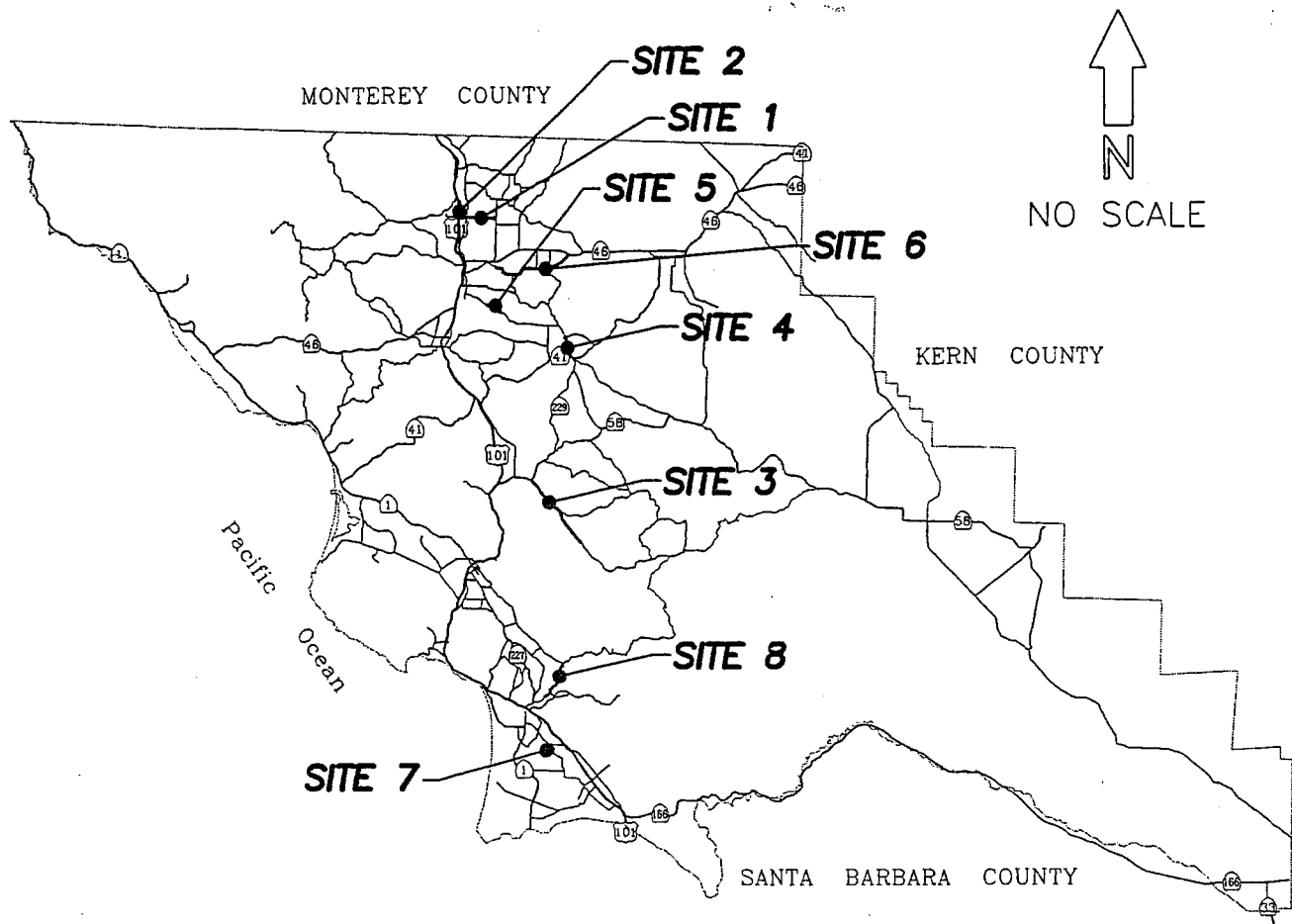
Attachments: Vicinity Map
Exhibit A

File: Contract No. 300275

Reference: 06MAR28-C-5

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SAN LUIS OBISPO COUNTY PUBLIC WORKS DEPT. W.O. #300275

ASPHALT CONCRETE OVERLAY 2006

SITES 1-8

VICINITY MAP

VARIOUS COUNTY ROADS

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EXHIBIT A

Project Cost Estimate

AC Overlay 2005-06
Contract 300275

Expenditures:	Fy 2005-06 Budget	Estimated Costs	Variance
Design	15,000	15,000	0
Environmental Permitting	500	500	0
Construction *	1,984,500	3,855,000	1,870,500
Total Expenditures	\$2,000,000	\$3,870,500	\$1,870,500
Funding Source:			
Prop 42 Funds	0	1,450,000	1,450,000
Road Fund Capital Projects	2,000,000	2,000,000	0
Road Fund Operations and Maintenance		420,500	420,500
Total funding	\$2,000,000	\$3,870,500	\$1,870,500

* Construction cost includes Road Crew Prep \$300,000, Construction Contract of 2,925,218 and \$150,000 contingency, Traffic control of \$215,641, Inspection, Material Testing and Project Management of \$150,000 and vendor Overhead of \$114,141.

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